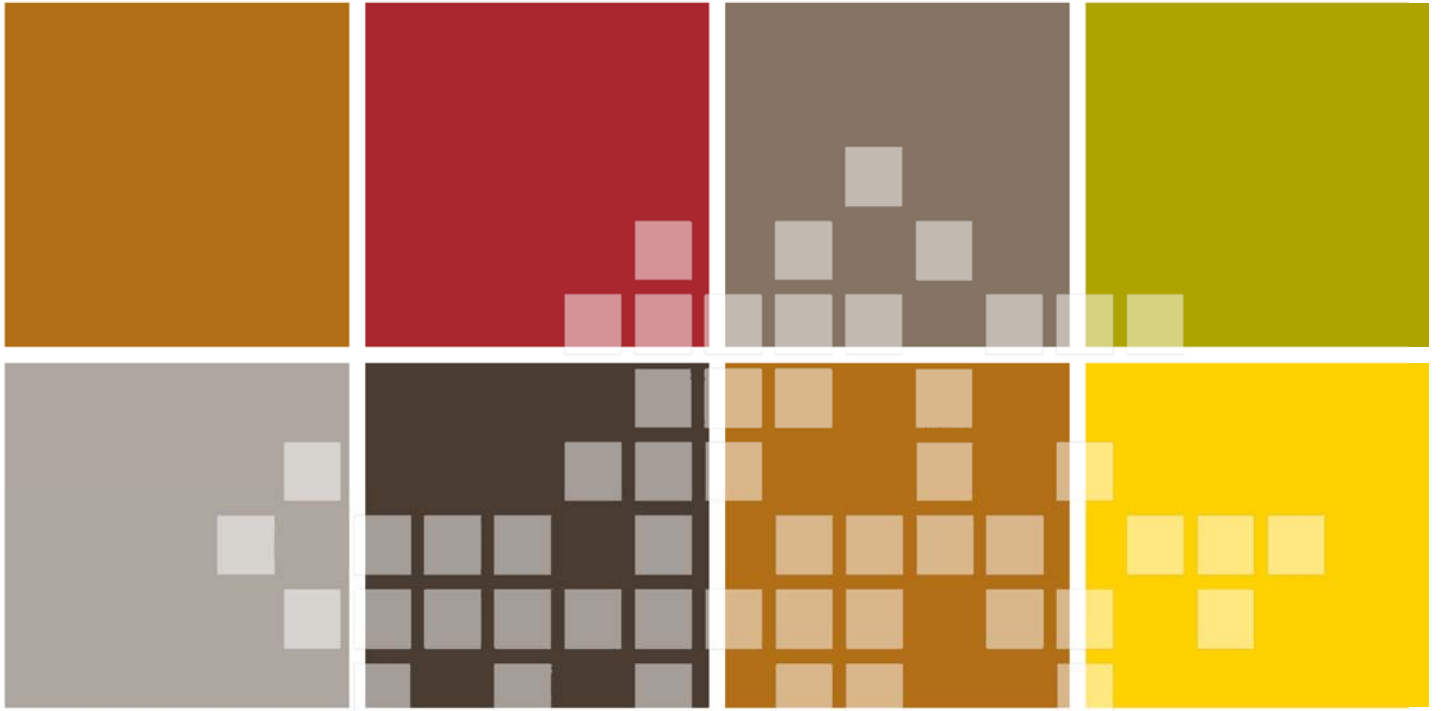

Key Findings and Observations



Blue Ridge Area (Deanery 5)
Diocese of Kansas City-St. Joseph

Updated May 2020

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I. INTRODUCTION

The Diocese of Kansas City – St. Joseph has initiated a study of the Blue Ridge area or deanery 5 in order to determine how the people of God can best be served now and in the future. Parishes are most effective when they know and love their people in the areas they serve and use their resources to develop ministries that will allow parishioners to grow as disciples of and evangelizers for Jesus Christ. Successful or effective parishes do not just happen; they are either built over time in a deliberate way or they are formed through a strategic effort which intentionally identifies a vision for the parish in the future. The intent and hope for this study is that all the parishes in the deanery will become even more effective in carrying out the mission of Jesus Christ.

The study is being facilitated by Meitler, a Milwaukee-area consulting firm, which has been serving Catholic schools, parishes and dioceses for nearly 50 years. The company has worked in nearly 60% of the dioceses of the United States. Mark Kemmeter, Doctor of Ministry, is the lead consultant and has ten years of experience with Meitler along with over 35 years in parish and diocesan planning positions.

The study includes three parts: 1) the collection and analysis of community demographics and parish data; 2) parish visits to tour facilities and conduct interviews with pastors and parish leaders; 3) the development of a strategic pastoral plan for the deanery and each parish with the guidance of steering committees from each parish and input from parishioners who attend meetings at each site. The development of the plan is anticipated to be completed by late September.

This report brings together relevant data carefully compiled with the highest level of reliability possible. Data tells a story: the story of how we are changing, how the environment around us is changing, and who lives in the communities where we serve. In addition to data, civic development officials will be consulted to provide information about projects and initiatives which demographics cannot capture.

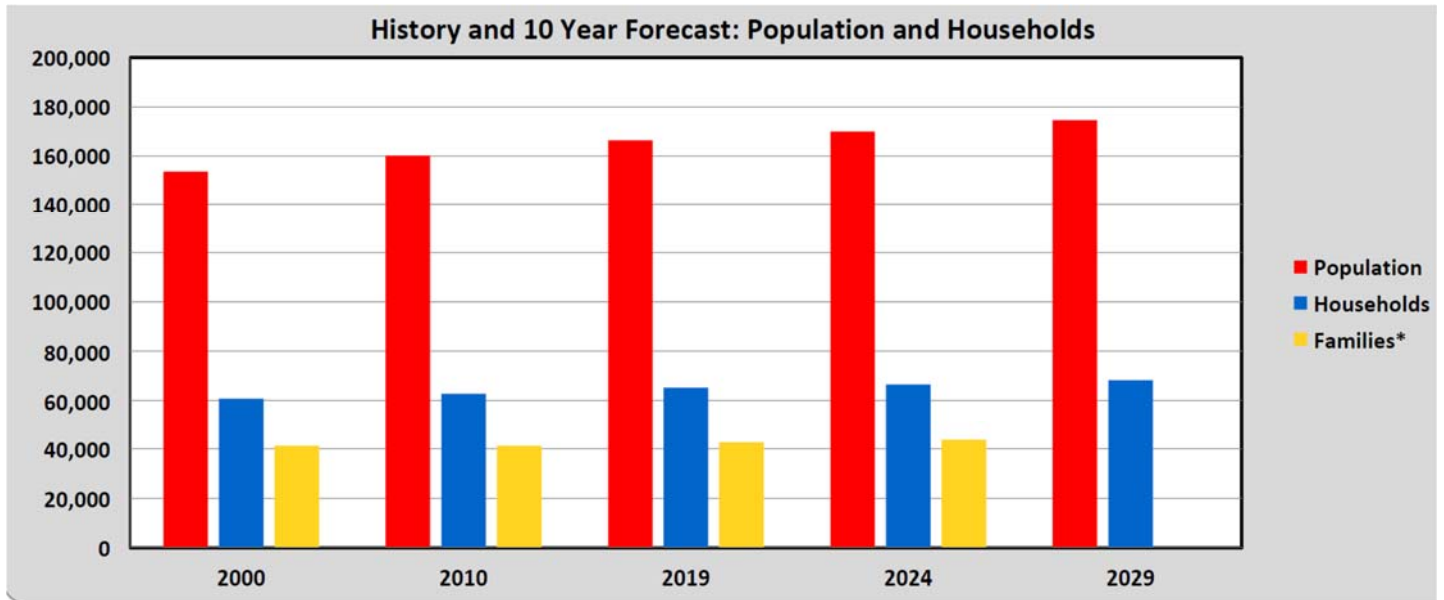
Site visits and interviews were conducted from March 3 to March 12, 2020. The interviews provided narrative and insight to the parish data studies and tours of the facilities. Together with the demographic information, these interviews offered a window into the strategic thinking of parish leaders for more vibrant ministry in the deanery. These ideas and suggestions have been compiled in the last section of this report. These “Possibilities” will serve as the basis for steering committees and parishioners alike to help shape the future strategies.

We pray that God will lead us, be with us, and guide us in our discernment:

- For the vision to see new paths of possibility;
- For a spirit of mission that invigorates our every effort;
- For the strength to be unafraid of what is new. Amen.

II. COMMUNITY DEMOGRAPHICS

A. GENERAL POPULATION – BLUE RIDGE AREA (DEANERY 5)



NOTE: Family Household data is not projected out 10 years.

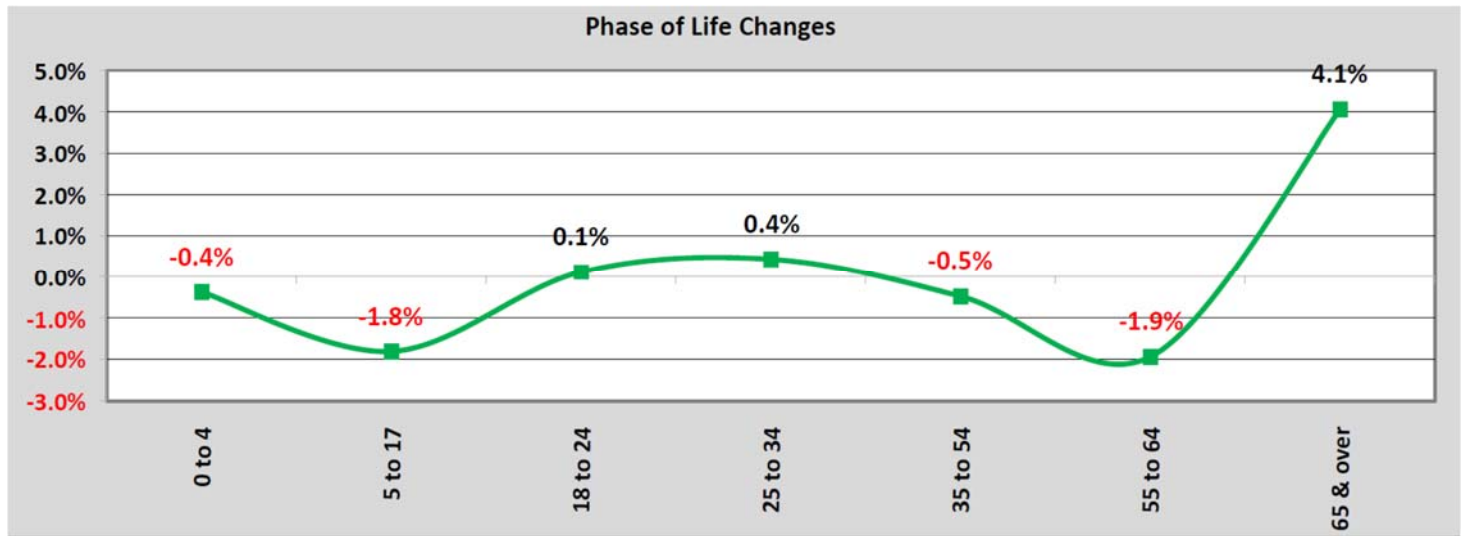
	2000	2010	2019	2024	2029
Population	153,453	160,036	166,271	169,853	174,449
Population Change		6,583	6,235	3,582	4,596
Percent Change		4.3%	3.9%	2.2%	2.7%
Households	60,863	62,855	65,310	66,635	68,366
Households Change		1,992	2,455	1,325	0
Percent Change		3.3%	3.9%	2.0%	0.0%

Sources: US Census Bureau, Synergos Technologies Inc., Experian, DecisionInsite/MissionInsite

Observations:

1. The population is projected to increase by nearly 3,600 residents or 2.2% by 2024.
2. The population is forecast to increase by over 4,500 residents or 2.7% by 2029.
3. The number of households will grow in a similar pattern.

Change 2019 to 2029

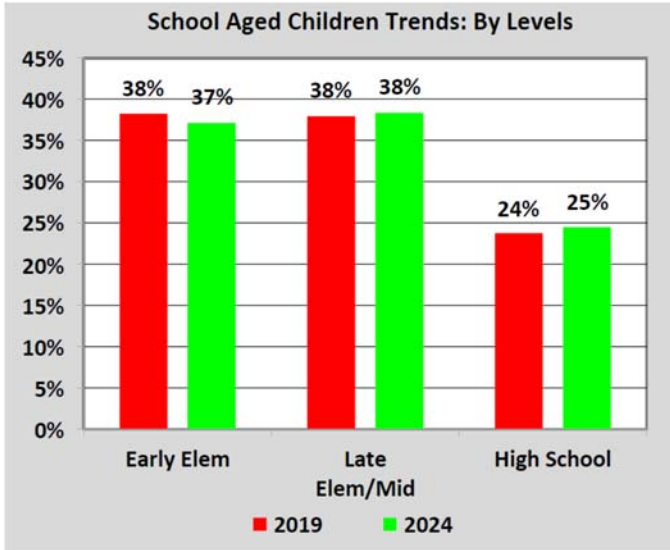


Phase of Life	2010	2019	2024	2029	2010%	2019%	2024%	2029%	Estimated 10 Year %pt Change 2019 - 2029
Before Formal Schooling Ages 0 to 4	12,268	11,011	10,827	10,895	7.7%	6.6%	6.4%	6.2%	-0.4%
Required Formal Schooling Ages 5 to 17	29,983	30,058	29,057	28,386	18.7%	18.1%	17.1%	16.3%	-1.8%
College/Career Starts Ages 18 to 24	14,870	15,805	16,449	16,782	9.3%	9.5%	9.7%	9.6%	0.1%
Singles & Young Families Ages 25 to 34	22,581	21,342	22,326	23,144	14.1%	12.8%	13.1%	13.3%	0.4%
Families & Empty Nesters Ages 35 to 54	43,003	41,553	41,537	42,760	26.9%	25.0%	24.5%	24.5%	-0.5%
Enrichment Years Sing/Couples Ages 55 to 64	17,366	21,476	20,184	19,157	10.9%	12.9%	11.9%	11.0%	-1.9%
Retirement Opportunities Age 65 and over	19,966	25,026	29,473	33,325	12.5%	15.1%	17.4%	19.1%	4.1%

Sources: US Census Bureau, Synergos Technologies Inc., Experian, DecisionInsite/MissionInsite

Observations:

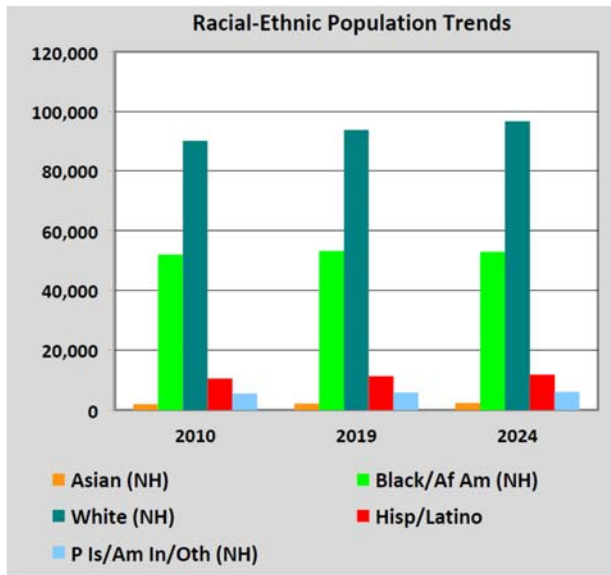
1. In general, most phase of life groups will remain the same, some declining slightly and others increasing slightly.
2. The group which will increase the most is age “65 and over” increasing, on average, by about 1,000 residents per year.



Sources: US Census Bureau, Synergos Technologies Inc., Experian, DecisionInsite/MissionInsite

Observations:

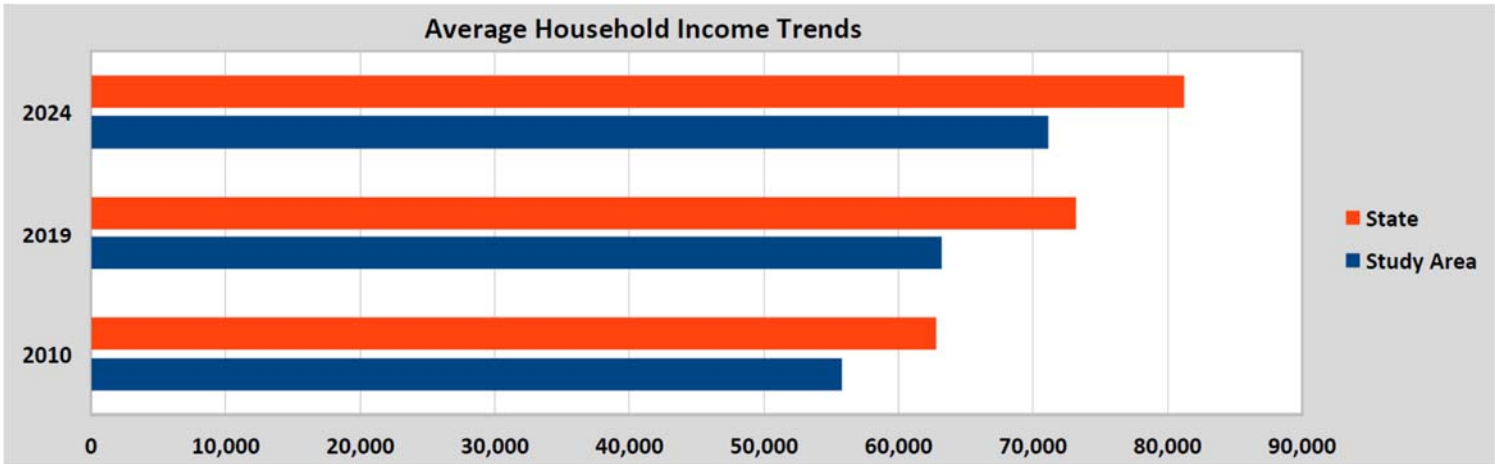
1. Over the next five years, early elementary school age population will decrease slightly.
2. In the same period, late elementary/middle school population as well as high school will increase slightly.



Sources: US Census Bureau, Synergos Technologies Inc., Experian, DecisionInsite/MissionInsite

Observations:

1. Of the 166,271 residents in the deanery area, approximately one-third are Black/African American. The population is projected to decline slightly in the next five years.
2. The Hispanic population is currently about 11% of the total population and is projected to increase over the next decade.
3. Other racial-ethnic populations are smaller in the deanery area.

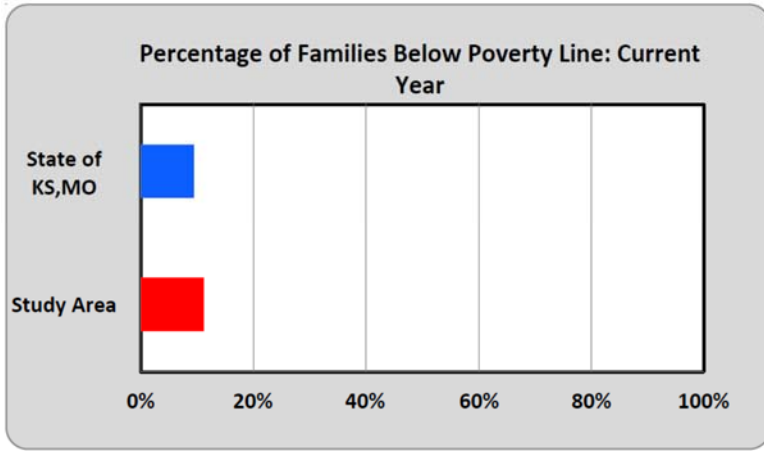


Income Trends	2010	2019	2024	2010%	2019%	2024%	Estimated 5 Year %pt Change 2019 - 2024
Households							
Less than \$10,000	4,682	4,183	3,642	7.5%	6.4%	5.5%	-0.9%
\$10,000 to \$14,999	2,994	2,993	2,523	4.8%	4.6%	3.8%	-0.8%
\$15,000 to \$24,999	6,609	7,011	6,092	10.5%	10.7%	9.1%	-1.6%
\$25,000 to \$34,999	8,248	7,475	6,749	13.1%	11.4%	10.1%	-1.3%
\$35,000 to \$49,999	10,175	10,257	10,432	16.2%	15.7%	15.7%	-0.1%
\$50,000 to \$74,999	14,316	13,616	12,942	22.8%	20.8%	19.4%	-1.4%
\$75,000 to \$99,999	7,956	8,862	9,686	12.7%	13.6%	14.5%	1.0%
\$100,000 to \$149,999	6,156	7,492	9,404	9.8%	11.5%	14.1%	2.6%
\$150,000 to \$199,999	1,181	2,630	3,308	1.9%	4.0%	5.0%	0.9%
\$200,000 or more	517	790	1,859	0.8%	1.2%	2.8%	1.6%
Totals	62,834	65,309	66,637				

Sources: US Census Bureau, Synergos Technologies Inc., Experian, DecisionInsite/MissionInsite

Observations:

1. The \$63,215 average household income in the deanery is below the State of Missouri average of \$73,145 and the US average of \$89,931.
2. The projection for 2024 indicates an increase of \$7,924 to \$71,139 or 12.5% over the next 5 years. Household incomes in the northern part of the deanery will increase less.
3. The number of higher income residents in the deanery will increase significantly, particularly in the highest income levels, and these residents live in the southern part of the deanery.

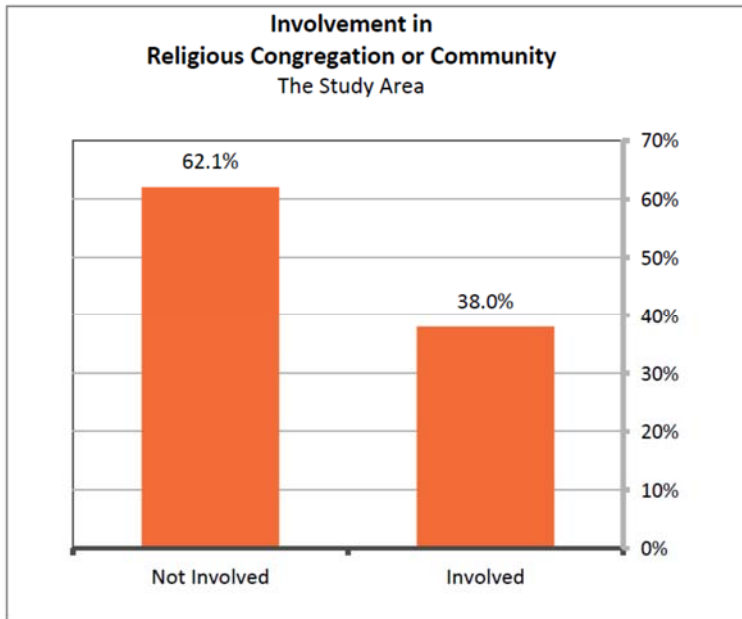


Poverty Level	Pop	Area % Pop	KS,MO % Pop
Above poverty level	37,937	88.8%	90.6%
Below poverty level	4,788	11.2%	9.4%
	42,725	100.0%	100.0%

Sources: US Census Bureau, Synergos Technologies Inc., Experian, DecisionInsite/MissionInsite

Observations:

1. The deanery area poverty level is 11.2% which is higher than the metro Kansas City, Missouri and Kansas area percentage of 9.4%.
2. This percentage of families below the poverty level is lower than the United States percentage of 11.8%.
3. There are 4,788 families living below the poverty level in the area.



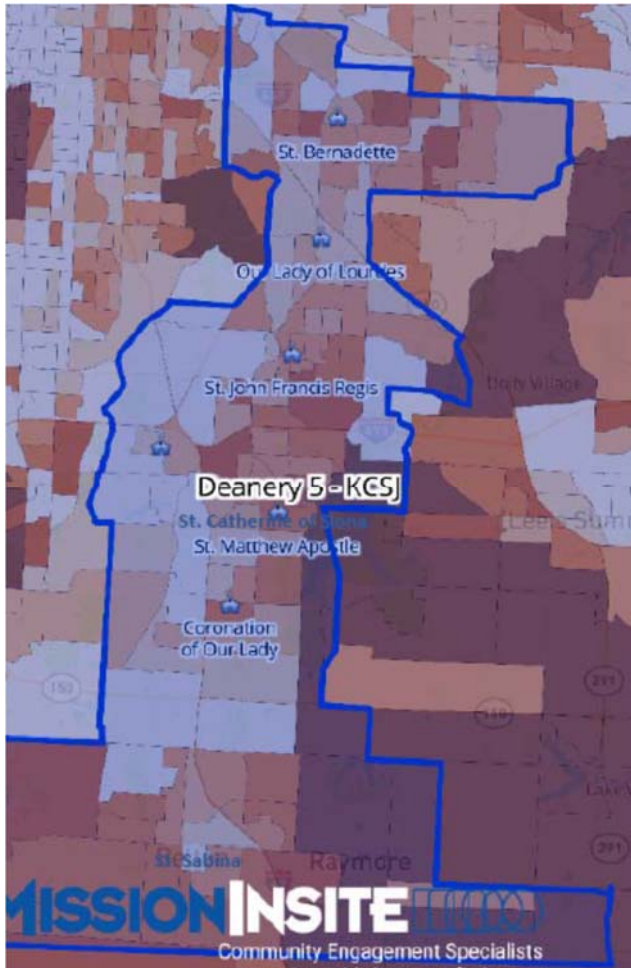
Sources: US Census Bureau, Synergos Technologies Inc., Experian, DecisionInsite/MissionInsite

Observations:

1. Only 38% of the population in the deanery area are involved in a religious congregation or community.
2. Over 62% of residents have no religious involvement.
3. There are opportunities for evangelization initiatives.

B. MAPS OF PARTICULAR POPULATION GROUPS

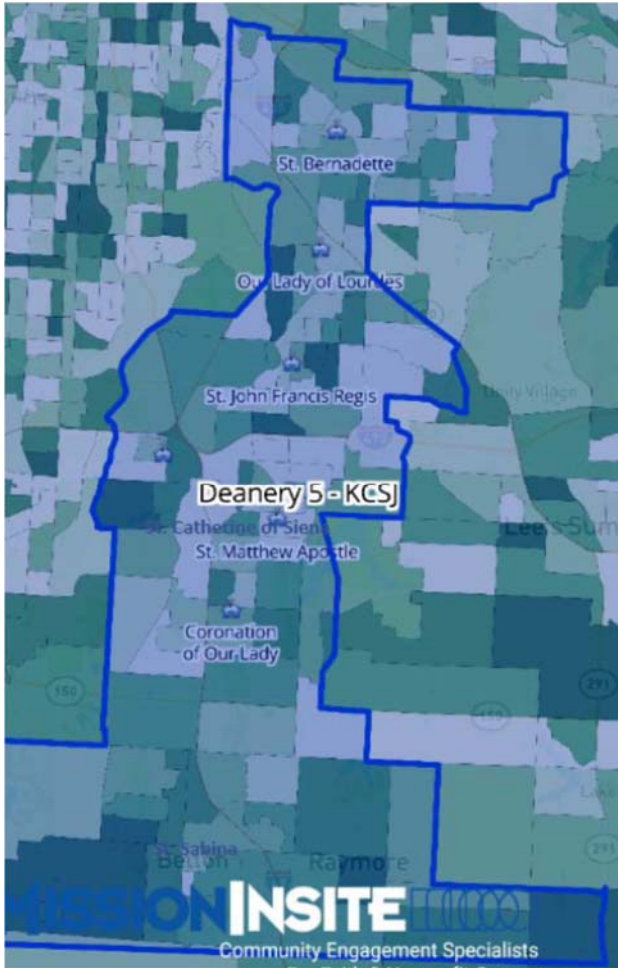
Single and Young Families (Ages 25 to 34)
Change 2019 to 2024



Observations:

1. The greatest concentrations of single and young adults border on the eastern boundaries of the deanery and to the south.
2. Belton and Raymore have the most young adults in the deanery area.

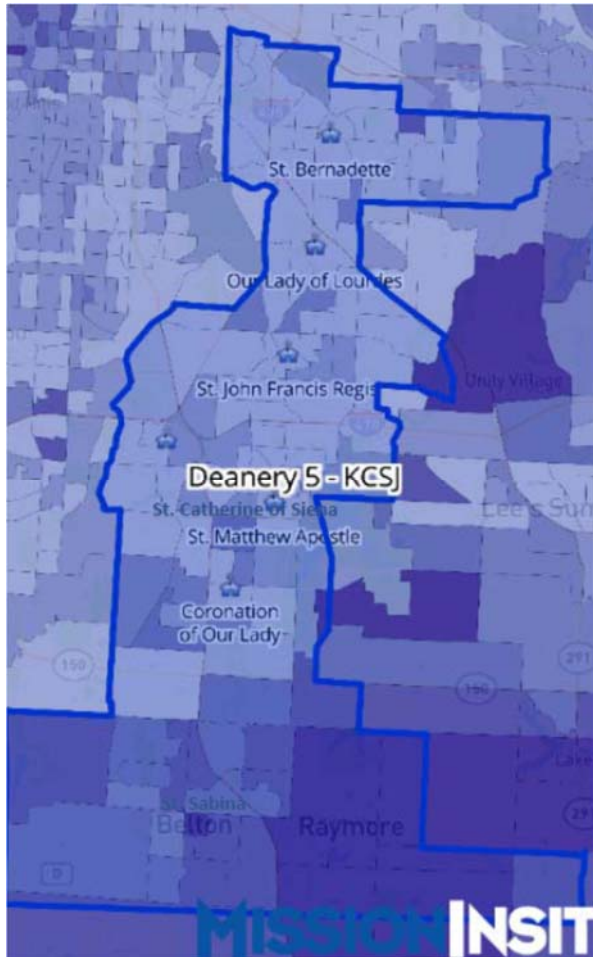
**Hispanic or Latino Change
2019 to 2024**



Observations:

1. The Hispanic population is dispersed throughout the deanery in varying degrees.
2. The largest concentrations of Hispanics are in the central part of the deanery and to the west and east of Belton.

African American Change 2019 to 2024



Observations:

1. The African American population in the deanery is primarily located in the north and central parts.
2. In the next five years, the overall African American population in the deanery will decline slightly as people move to the east and southeast.

C. PROJECTED CITY AND AREA DEVELOPMENT

Population projection by city

City	Census Estimate Projection Projection				Change 2019 to 2029	
	2010	2019	2024	2029	Number	Percent
Belton	22,951	23,777	25,270	26,999	3,222	13.6%
Grandview	24,469	25,698	26,119	26,482	784	3.1%
Independence	116,717	119,926	119,047	119,191	-735	-0.6%
Kansas City ¹	177,628	180,745	179,126	179,313	-1,432	-0.8%
Lee's Summit	91,791	99,557	102,128	104,209	4,652	4.7%
Peculiar	4,631	5,239	5,778	6,289	1,050	20.0%
Raymore	18,891	22,401	25,599	28,340	5,939	26.5%
Raytown	29,574	29,854	29,325	29,219	-635	-2.1%

¹ Polygon with Kansas City zip codes 64114, 64129-64134, 64137-64138 & 64170.

Source: MissionInsite 2020

Population by race/ethnicity by city

City	Total Population		White *		Black or African Amer *		Asian *		All Other *		Hispanic or Latino	
	2019	2024	2019	2024	2019	2024	2019	2024	2019	2024	2019	2024
	Belton	23,777	25,270	81.9%	81.2%	5.1%	5.1%	1.1%	1.3%	2.9%	2.9%	9.0%
Grandview	25,699	26,120	45.9%	45.6%	38.8%	38.6%	1.2%	1.4%	4.9%	5.4%	9.3%	9.0%
Independence	119,926	119,047	80.8%	80.0%	5.9%	5.9%	1.1%	1.2%	3.8%	3.9%	8.4%	8.9%
Kansas City ¹	180,745	179,127	43.9%	43.7%	46.0%	45.8%	1.2%	1.3%	3.2%	3.3%	5.7%	6.0%
Lee's Summit	99,557	102,129	83.5%	83.0%	8.0%	8.0%	1.8%	1.9%	2.7%	2.8%	4.0%	4.2%
Peculiar	5,239	5,778	92.3%	91.9%	1.3%	1.3%	0.3%	0.3%	3.4%	3.9%	2.6%	2.6%
Raymore	22,402	25,599	85.5%	85.5%	7.7%	7.7%	0.9%	0.9%	2.6%	2.7%	3.3%	3.3%
Raytown	29,853	29,325	63.2%	62.8%	26.8%	26.9%	1.0%	1.0%	3.6%	3.7%	5.4%	5.7%

¹ Polygon with Kansas City zip codes 64114, 64129-64134, 64137-64138 & 64170.

* Non-Hispanic

Source: MissionInsite 2020

Median family income by city

City	2019	2024
	Estimate	Projection
Belton	\$66,703	\$66,344
Grandview	54,655	54,221
Independence	57,046	56,523
Kansas City ¹	54,238	53,457
Lee's Summit	96,927	97,144
Peculiar	61,639	61,428
Raymore	91,162	90,984
Raytown	61,775	61,172

¹ Polygon with Kansas City zip codes 64114, 64129-64134, 64137-64138 & 64170.

Source: MissionInsite 2020

Population by age group by city

Ages 0 to 4							Ages 35 to 54						
City	2010 Census	2019 Est.	2024 Proj.	2029 Proj.	Change 2019-2029 Number	Change 2019-2029 Percent	City	2010 Census	2019 Est.	2024 Proj.	2029 Proj.	Change 2019-2029 Number	Change 2019-2029 Percent
Belton	1,808	1,523	1,556	1,659	136	8.9%	Belton	6,340	6,115	6,266	6,670	555	9.1%
Grandview	1,997	1,773	1,738	1,668	-105	-5.9%	Grandview	6,457	6,531	6,793	6,911	380	5.8%
Independence	7,938	7,406	7,222	7,077	-329	-4.4%	Independence	31,180	28,915	28,698	28,902	-13	0.0%
Kansas City ¹	12,561	12,215	11,531	10,858	-1,357	-11.1%	Kansas City ¹	47,261	45,296	44,743	45,093	-203	-0.4%
Lee's Summit	6,265	5,698	5,833	6,439	741	13.0%	Lee's Summit	28,065	25,532	22,789	22,348	-3,184	-12.5%
Peculiar	359	340	365	407	67	19.7%	Peculiar	1,298	1,390	1,463	1,557	167	12.0%
Raymore	1,340	1,287	1,434	1,728	441	34.3%	Raymore	5,426	5,852	5,879	6,212	360	6.2%
Raytown	1,789	1,778	1,708	1,701	-77	-4.3%	Raytown	8,294	7,329	6,824	6,898	-431	-5.9%

Ages 5 to 17							Ages 55 to 64						
City	2010 Census	2019 Est.	2024 Proj.	2029 Proj.	Change 2019-2029 Number	Change 2019-2029 Percent	City	2010 Census	2019 Est.	2024 Proj.	2029 Proj.	Change 2019-2029 Number	Change 2019-2029 Percent
Belton	4,524	4,439	4,251	4,244	-195	-4.4%	Belton	2,311	3,118	3,060	2,989	-129	-4.1%
Grandview	4,423	4,750	4,642	4,469	-281	-5.9%	Grandview	2,651	3,181	2,929	2,782	-399	-12.5%
Independence	18,839	19,808	19,118	18,639	-1,169	-5.9%	Independence	14,414	16,864	14,733	12,884	-3,980	-23.6%
Kansas City ¹	29,717	30,891	30,737	30,144	-747	-2.4%	Kansas City ¹	20,760	24,023	21,350	19,210	-4,813	-20.0%
Lee's Summit	19,376	17,045	15,556	15,042	-2,003	-11.8%	Lee's Summit	10,070	14,142	14,530	13,668	-474	-3.4%
Peculiar	954	960	982	1,005	45	4.7%	Peculiar	434	671	717	711	40	6.0%
Raymore	3,924	4,037	4,048	4,135	98	2.4%	Raymore	2,006	2,883	3,324	3,651	768	26.6%
Raytown	5,006	4,717	4,544	4,469	-248	-5.3%	Raytown	3,579	4,361	3,919	3,400	-961	-22.0%

Ages 18 to 24							Ages 65 and over						
City	2010 Census	2019 Est.	2024 Proj.	2029 Proj.	Change 2019-2029 Number	Change 2019-2029 Percent	City	2010 Census	2019 Est.	2024 Proj.	2029 Proj.	Change 2019-2029 Number	Change 2019-2029 Percent
Belton	2,051	2,355	2,695	2,723	368	15.6%	Belton	2,537	3,242	4,113	4,938	1,696	52.3%
Grandview	2,493	2,226	2,420	2,615	389	17.5%	Grandview	2,732	3,702	4,318	4,782	1,080	29.2%
Independence	10,179	10,051	10,403	10,677	626	6.2%	Independence	18,763	22,211	24,700	26,644	4,433	20.0%
Kansas City ¹	16,710	15,578	15,505	16,272	694	4.5%	Kansas City ¹	24,676	29,636	33,402	36,386	6,750	22.8%
Lee's Summit	6,409	11,221	10,803	9,452	-1,769	-15.8%	Lee's Summit	10,637	14,962	18,195	21,497	6,535	43.7%
Peculiar	388	562	587	611	49	8.7%	Peculiar	500	679	872	1,097	418	61.6%
Raymore	1,216	2,480	2,810	2,746	266	10.7%	Raymore	2,652	3,537	4,549	5,550	2,013	56.9%
Raytown	2,363	2,687	2,576	2,468	-219	-8.2%	Raytown	4,895	5,410	6,007	6,603	1,193	22.1%

Ages 25 to 34							TOTAL						
City	2010 Census	2019 Est.	2024 Proj.	2029 Proj.	Change 2019-2029 Number	Change 2019-2029 Percent	City	2010 Census	2019 Est.	2024 Proj.	2029 Proj.	Change 2019-2029 Number	Change 2019-2029 Percent
Belton	3,379	2,985	3,330	3,776	791	26.5%	Belton	22,950	23,777	25,271	26,999	3,222	13.6%
Grandview	3,716	3,534	3,279	3,255	-279	-7.9%	Grandview	24,469	25,697	26,119	26,482	785	3.1%
Independence	15,405	14,672	14,174	14,367	-305	-2.1%	Independence	116,718	119,927	119,048	119,190	-737	-0.6%
Kansas City ¹	25,943	23,108	21,859	21,352	-1,756	-7.6%	Kansas City ¹	177,628	180,747	179,127	179,315	-1,432	-0.8%
Lee's Summit	10,969	10,957	14,422	15,764	4,807	43.9%	Lee's Summit	91,791	99,557	102,128	104,210	4,653	4.7%
Peculiar	698	637	792	901	264	41.4%	Peculiar	4,631	5,239	5,778	6,289	1,050	20.0%
Raymore	2,327	2,325	3,555	4,319	1,994	85.8%	Raymore	18,891	22,401	25,599	28,341	5,940	26.5%
Raytown	3,648	3,572	3,748	3,680	108	3.0%	Raytown	29,574	29,854	29,326	29,219	-635	-2.1%

¹ Polygon with Kansas City zip codes 64114, 64129-64134, 64137-64138 & 64170.

Source: MissionInsite 2020

Observations:

1. Eight geographical areas were selected for analysis and projections. While not all of the 8 areas are located within the Deanery 5 boundaries, they all contain residents who attend a parish in the Deanery. The profiled communities that are located within Deanery 5 boundaries are specific zip codes in southern Kansas City, Raytown, Grandview, Belton and Raymore.
2. Within Deanery 5 are widely diverse populations and communities with distinctly different profiles. The northern areas of the Deanery (Grandview, south Kansas City and Raytown) have more racial diversity, fewer affluent citizens and less projected population growth than the southern area (Belton and Raymore). Geographically, the northern area is built out while the southern area has significant tracts of land available for residential and commercial development.
3. Meitler visited with individuals who work for organizations involved in the economic development of key communities within Deanery 5. Insights obtained during those interviews are as follows.

Raytown

The president of the Raytown Area Chamber of Commerce identified the conversion of 3 miles of railroad right of way into the Rock Island Trail as the most significant economic development currently identified for Raytown. The city is primarily residential with its main retail area along highway 350. Given the lack of undeveloped land, there is little prospect for increased population.

South Kansas City

Two meetings were held to learn about this area, one with a representative of the Economic Development Corporation of Kansas City and the other with the president of the South KC Chamber of Commerce. Both independently identified this section of Kansas City as stable with little chance of noticeable growth in population. New jobs are expected with a new industrial park being developed and an expansion at Cerner Manufacturing, but the assumption is that these jobs will not drive population growth as most of the workers will commute from their current location.

One area of potential residential development is west of Highway 71, just outside the Deanery, near Troost Avenue and 31st Street. Multi-family housing is being built and expected to predominately serve the African American community.

Grandview

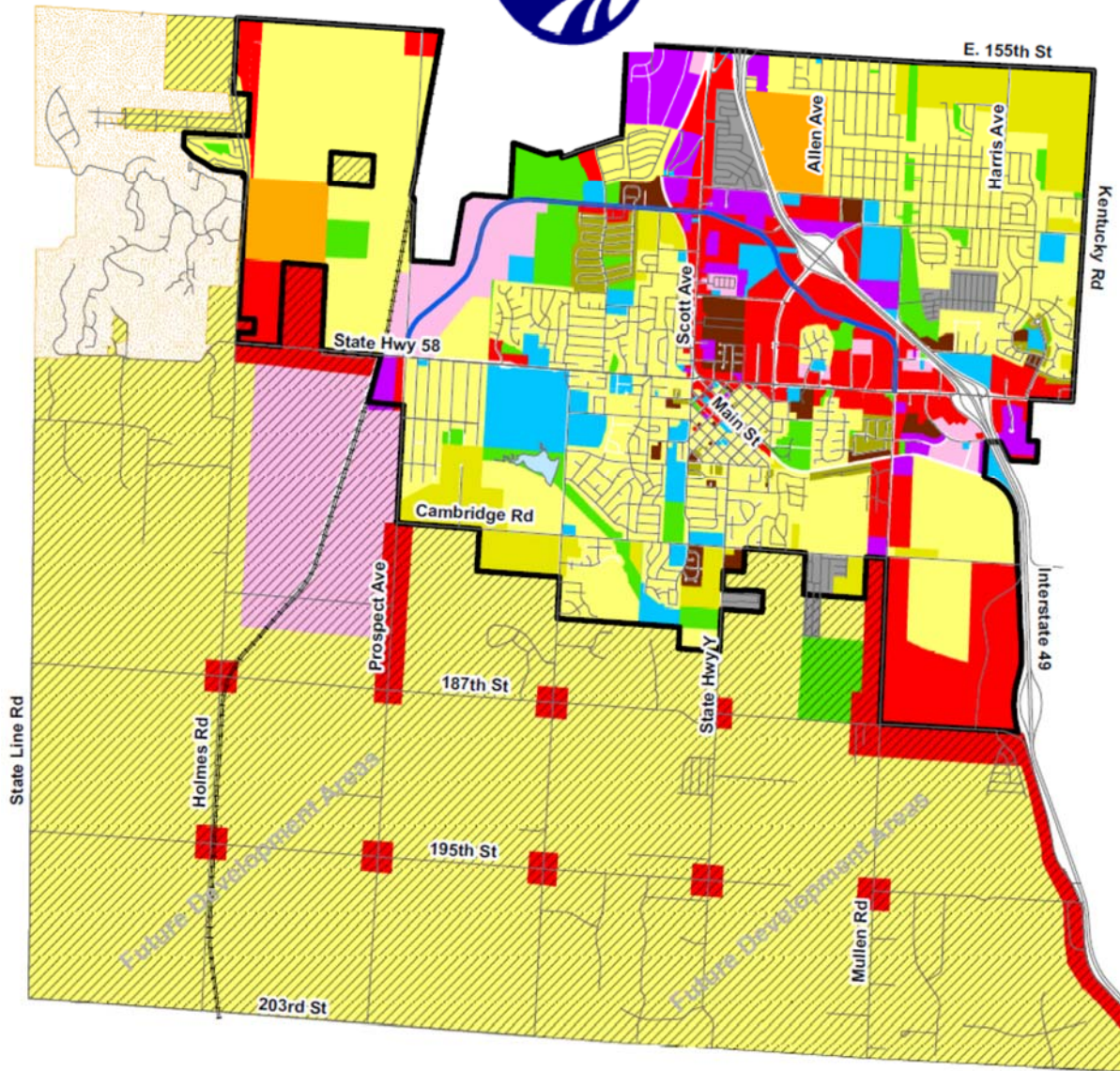
The president of the Grandview Chamber of Commerce described a more optimistic scenario for development than Raytown or south Kansas City, but with significant limitations. The city is mostly built out. There is new construction, however, in the southeast part of Grandview, near Sunrise Farms at Highway 150 between Kelley Road and Byars Road. Called Gateway Sports Village Development, the 240-acre development will include athletic facilities, single-family and multi-family residential areas, retail, medical and a hotel. On the northern edge of the city, the Truman Marketplace has been updated. Finally, the Grand Summit Golf and Country Club is building high-end apartments.

Belton

The Economic Development Director for the City of Belton outlined numerous opportunities for population growth for people in various economic classes and of various ages. This interview is noteworthy in that it identified information probably not factored into the population projections of the national demographic clearinghouses. There is currently an influx of building permit applications for single-family houses (including one gated community), fourplexes and senior living facilities. There are plans for two apartment buildings, each with 300+ apartments. There are 500 acres on the south side of the city which is earmarked for “an upscale housing development.” Looking at the future land use map on the next page, there is also a significant amount of land south of Belton that is identified as a future development area for residential. While Raymore was not visited, the Belton officials described a similar

growth scenario for that community. An additional, and significant, clue to local expectations for population growth is that the Belton high school just completed an expansion of its facilities, including 31 more classrooms.

**Future Land Use Map
City of Belton**



- | | |
|----------------------------|----------------------------------|
| — Roads | ■ Two-Family |
| — Markey Parkway | ■ Multiple/Tri/Quad Plex |
| — Railroad | ■ Mobile Home Park |
| — Cleveland Lake | ■ Mixed Use |
| ■ Current Belton Boundary | ■ Business Park, Office, Hotel |
| ■ Loch Lloyd | ■ Commercial |
| ■ Future Development Areas | ■ Industrial |
| ■ Single-Family | ■ Church, School, Institutional |
| ■ Large Lot Single-Family | ■ Parkland, Open Space, Cemetary |

III. PARISH DATA

A. DEANERY DATA

Registered Catholic Households

Parish	Location	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
							Number	Percent
Coronation of Our Lady	Grandview	444	451	462	467	460	16	4%
Our Lady of Lourdes	Raytown	370	370	370	370	341	-29	-8%
St. Bernadette	Kansas City	363	348	336	326	323	-40	-11%
St. Catherine of Siena	Kansas City	284	253	265	425	389	105	37%
St. John Francis Regis	Kansas City	548	535	532	528	520	-28	-5%
St. Matthew Apostle	Kansas City	310	280	256	260	265	-45	-15%
St. Sabina	Belton	1,395	1,454	1,463	1,522	1,088	-307	-22%
Total		3,714	3,691	3,684	3,898	3,386	-328	-9%

Number in italics indicates estimate based on trend as data was not provided.

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph*

Observations:

1. The number of registered parish households is down in the deanery, mainly attributable to St. Sabina cleaning up its census list.
2. St. Catherine of Siena has increased registered households by one-third over the last three years.
3. Most parishes' memberships have been relatively stable.

Infant Baptisms

Parish	Location	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
							Number	Percent
Coronation of Our Lady	Grandview	8	15	8	7	10	2	25%
Our Lady of Lourdes	Raytown	7	7	7	7	0	-7	-100%
St. Bernadette	Kansas City	4	3	3	4	6	2	50%
St. Catherine of Siena	Kansas City	4	3	4	7	6	2	50%
St. John Francis Regis	Kansas City	8	15	10	14	6	-2	-25%
St. Matthew Apostle	Kansas City	11	10	9	5	3	-8	-73%
St. Sabina	Belton	45	47	37	55	48	3	7%
Total		87	100	78	99	79	-8	-9%

Number in italics indicates estimate based on trend as data was not provided.

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph*

Observations:

1. St. Sabina celebrates 60% of the baptisms in the deanery.
2. Parish planners look for a ratio of 2 baptisms for each funeral as an indicator of a parish's organic growth.
3. Six of the parishes have a baptism to funeral ratio of 1 baptism for 3 funerals. St. Sabina has a ratio of 1.37 baptisms to each funeral.

Youth First Communions

Parish	Location	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
							Number	Percent
Coronation of Our Lady	Grandview	8	3	15	6	5	-3	-38%
Our Lady of Lourdes	Raytown	7	7	7	7	17	10	143%
St. Bernadette	Kansas City	3	5	2	4	3	0	0%
St. Catherine of Siena	Kansas City	0	0	0	0	0	0	
St. John Francis Regis	Kansas City	23	18	14	5	17	-6	-26%
St. Matthew Apostle	Kansas City	16	16	17	27	23	7	44%
St. Sabina	Belton	73	71	107	55	94	21	29%
Total		130	120	162	104	159	29	22%

Number in italics indicates estimate based on trend as data was not provided.

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph*

Observations:

1. St. Sabina celebrates nearly 60% of all the First Communions in the deanery.
2. The other six parishes average nearly 11 baptisms per year.

Youth Confirmations

Parish	Location	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
							Number	Percent
Coronation of Our Lady	Grandview	13	4	7	4	0	-13	-100%
Our Lady of Lourdes	Raytown	7	7	7	7	0	-7	-100%
St. Bernadette	Kansas City	3	0	1	4	0	-3	-100%
St. Catherine of Siena	Kansas City	0	0	0	0	5	5	
St. John Francis Regis	Kansas City	12	14	16	5	10	-2	-17%
St. Matthew Apostle	Kansas City	4	8	11	10	5	1	25%
St. Sabina	Belton	30	30	30	44	51	21	70%
Total		69	63	72	74	71	2	3%

Number in italics indicates estimate based on trend as data was not provided.

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph*

Observations:

1. St. Sabina accounts for 75% of the confirmations in the deanery.
2. Three parishes had no confirmation in 2017-2018.

Youth Catechumens

Parish	Location	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
							Number	Percent
Coronation of Our Lady	Grandview	0	0	0	0	0	0	
Our Lady of Lourdes	Raytown	0	0	0	0	0	0	
St. Bernadette	Kansas City	0	0	1	0	0	0	
St. Catherine of Siena	Kansas City	0	0	0	3	1	1	
St. John Francis Regis	Kansas City	1	0	3	0	3	2	200%
St. Matthew Apostle	Kansas City	0	0	0	0	0	0	
St. Sabina	Belton	8	3	2	9	10	2	25%
Total		9	3	6	12	14	5	56%

Number in italics indicates estimate based on trend as data was not provided.

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph*

Observations:

1. St. Catherine of Siena, St. John Francis Regis and St. Sabina combined for all the youth catechumens in the last year of reporting.
2. Four parishes had no youth catechumens in 2017-18.

Candidates

Parish	Location	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
							Number	Percent
Coronation of Our Lady	Grandview	2	1	4	3	1	-1	-50%
Our Lady of Lourdes	Raytown	0	0	0	5	0	0	
St. Bernadette	Kansas City	0	0	0	2	2	2	
St. Catherine of Siena	Kansas City	0	0	0	0	0	0	
St. John Francis Regis	Kansas City	2	1	0	0	4	2	100%
St. Matthew Apostle	Kansas City	0	0	0	0	0	0	
St. Sabina	Belton	4	2	4	4	2	-2	-50%
Total		8	4	8	14	9	1	13%

Number in italics indicates estimate based on trend as data was not provided.

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph*

Observations:

1. Although there were only nine candidates for reception in the deanery in the last year of reporting, this number represented the second highest total in the last five years.
2. Some parishes have had no candidates over the five-year period.

Marriages

Parish	Location	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
							Number	Percent
Coronation of Our Lady	Grandview	1	2	1	0	1	0	0%
Our Lady of Lourdes	Raytown	2	2	2	2	1	-1	-50%
St. Bernadette	Kansas City	0	1	0	1	1	1	
St. Catherine of Siena	Kansas City	1	4	2	2	1	0	0%
St. John Francis Regis	Kansas City	3	2	0	2	3	0	0%
St. Matthew Apostle	Kansas City	2	4	6	0	0	-2	
St. Sabina	Belton	20	10	12	20	10	-10	-50%
Total		29	25	23	27	17	-12	-41%

Number in italics indicates estimate based on trend as data was not provided.

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph*

Observations:

1. Almost 60% of the marriages in the deanery were celebrated at St. Sabina in 2017-18.
2. Five of the parishes had one or no weddings in 2017-2018.

Deaths

Parish	Location	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
							Number	Percent
Coronation of Our Lady	Grandview	6	4	12	17	6	0	0%
Our Lady of Lourdes	Raytown	18	18	18	16	20	2	11%
St. Bernadette	Kansas City	19	16	16	17	21	2	11%
St. Catherine of Siena	Kansas City	13	14	9	22	14	1	8%
St. John Francis Regis	Kansas City	13	21	21	18	20	7	54%
St. Matthew Apostle	Kansas City	10	10	11	12	9	-1	-10%
St. Sabina	Belton	31	34	39	45	35	4	13%
Total		110	117	126	147	125	15	14%

Number in italics indicates estimate based on trend as data was not provided.

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph*

Observations:

1. As a deanery, there are almost twice as many funerals as baptisms.
2. The five-year trend of a 14% increase in funerals coincides with the rise in average age in the deanery and the increasing population of elderly in parishes.

Average Mass Attendance

Parish	Location	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
							Number	Percent
Coronation of Our Lady	Grandview	369	376	329	344	340	-29	-8%
Our Lady of Lourdes	Raytown	195	195	195	195	228	33	17%
St. Bernadette	Kansas City	412	315	336	324	325	-87	-21%
St. Catherine of Siena	Kansas City	341	312	312	268	318	-23	-7%
St. John Francis Regis	Kansas City	487	391	404	467	370	-117	-24%
St. Matthew Apostle	Kansas City	424	350	284	305	307	-117	-28%
St. Sabina	Belton	1,188	1,191	1,168	1,103	1,083	-105	-9%
Total		3,415	3,130	3,027	3,005	2,971	-444	-13%

Number in italics indicates estimate based on trend as data was not provided.

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph*

Observations:

1. Mass attendance has decreased in all the parishes except for Our Lady of Lourdes which has increased by 17%.
2. The average Mass attendance in the deanery is 36.5% (*average Mass attendance divided by [registered households times average household size in US of 2.4]*).
3. Nationally, Mass attendance in 2018 was about 29%.

2017-18 Number of Weekend Masses

Parish	Location	Number of Masses		One-Time
		English	Spanish	Seating Capacity
Coronation of Our Lady	Grandview	3	0	340
Our Lady of Lourdes	Raytown	2	0	800
St. Bernadette	Kansas City	2	0	550
St. Catherine of Siena	Kansas City	3	0	600
St. John Francis Regis	Kansas City	3	0	800
St. Matthew Apostle	Kansas City	3	0	525
St. Sabina	Belton	3	1	850
Total		19	1	4,465

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph and parish data forms*

Observations:

1. One of the emerging “rules of thumb” for Sunday Masses in metro areas around the country suggests that a church should be at least 50% filled to justify a particular Mass time.
2. With that 50% minimum in mind, there appears to be a number of Masses celebrated in the deanery with a less than half number of attendees.
3. Taking deanery Mass attendance and dividing it by the seating capacities multiplied by the number of Sunday Masses, the deanery fills about 25% of its seating capacity on any given weekend.

K to 8 Parish School of Religion Enrollment

Parish	Location	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
							Number	Percent
Coronation of Our Lady	Grandview	15	14	9	10	20	5	33%
Our Lady of Lourdes	Raytown	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	0	0%
St. Bernadette	Kansas City	22	19	18	12	6	-16	-73%
St. Catherine of Siena	Kansas City	0	0	0	0	0	0	
St. John Francis Regis	Kansas City	21	30	26	27	27	6	29%
St. Matthew Apostle	Kansas City	41	45	53	29	29	-12	-29%
St. Sabina	Belton	121	181	171	140	195	74	61%
Total		221	290	278	219	278	57	26%

Number in italics indicates estimate based on trend as data was not provided.

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph*

Observations:

1. Over 70% of all children enrolled in PSR in the deanery, attend St. Sabina.
2. No other program has an enrollment over 30 students.
3. A number of parishes have now adopted Catechesis of the Good Shepherd which is better suited for individualized learning than a typical classroom approach.

St. Regis Academy

By Grade	15-16	16-17	17-18	18-19	19-20	Change 15-16 to 19-20		Capacity by Grade	% of Cap. 19-20
						Number	Percent		
PK-3					9			20	45%
PK-4	23	23	18	22	16			20	80%
K	15	14	10	12	17	2	13%	20	85%
1	12	16	14	8	15	3	25%	20	75%
2	11	15	12	14	11	0	0%	25	44%
3	20	11	17	12	13	-7	-35%	25	52%
4	16	22	14	22	12	-4	-25%	25	48%
5	10	18	18	15	18	8	80%	25	72%
6	16	14	19	17	18	2	13%	25	72%
7	24	16	12	20	11	-13	-54%	25	44%
8	24	24	16	13	21	-3	-13%	25	84%
Total K-8	148	150	132	133	136	-12	-8%	215	63%
Total PK-8	171	173	150	155	161	-10	-6%	255	63%

Net Gain/Loss by Grade	15-16	16-17	17-18	18-19	19-20	4-Year Average	2018-19 to 2019-20	
							Number change	Returning from original class
K to 1st		1	0	-2	3	1	-3	75%
1st to 2nd		3	-4	0	3	1	-2	75%
2nd to 3rd		0	2	0	-1	0	-4	71%
3rd to 4th		2	3	5	0	3	-6	50%
4th to 5th		2	-4	1	-4	-1	-7	68%
5th to 6th		4	1	-1	3	2	-2	87%
6th to 7th		0	-2	1	-6	-2	-7	59%
7th to 8th		0	0	1	1	1	-1	95%
Total Gain/Loss		12	-4	5	-1	3	-32	73%

By Religion	15-16	16-17	17-18	18-19	19-20	Average
Catholic	87	79	66	64	67	
% of enrollment	59%	53%	50%	48%	49%	52%
Non-Catholic	61	71	66	69	69	
% of enrollment	41%	47%	50%	52%	51%	48%
Total	148	150	132	133	136	

By Ethnicity	15-16	16-17	17-18	18-19	19-20	Average
White	66	60	52	53	57	
% of enrollment	45%	40%	39%	40%	42%	41%
Black/African-American	63	69	62	63	64	
% of enrollment	43%	46%	47%	47%	47%	46%
Asian	6	5	3	2	1	
% of enrollment	4%	3%	2%	2%	1%	2%
Multi-Racial/Other	13	16	15	15	14	
% of enrollment	9%	11%	11%	11%	10%	10%
Total	148	150	132	133	136	
Hispanic	20	27	24	30	36	
% of enrollment	12%	16%	16%	19%	22%	17%

Note: Enrollment by religion, ethnicity and Hispanic is for K-8 only.

Source: St. Regis Academy

Observations:

1. St. Regis is a racially diverse academy which reflects the cultural makeup of the area and deanery.
2. Enrollment has been relatively stable, but retention levels are high, averaging around 75% per grade.
3. The academy has capacity for another 40 to 70 students.

Hispanic Ministry

Parish data on Hispanic population	13-14	14-15	15-16	16-17	17-18	Change 13/14 to 17/18	
						Number	Percent
Number of registered Hispanic parishioners	1,900	2,038	2,068	2,209	1,480	-420	-22%
Number of Hispanic Masses	1	1	1	1	1	0	0%
Average Spanish Mass Attendance	322	341	385	356	356	35	11%

Source: *The Catholic Key, Diocese of Kansas City-St. Joseph and parish data form.*

Observations:

1. St. Sabina has a regular membership of approximately 1,500 Hispanics. There is also a population which joins the parish for sacraments, quinceaneras, and may participate in the feast of Our Lady of Guadalupe and other fiestas but do not regularly participate in parish life.
2. Mass attendance percentage for the Spanish-speaking Mass is 24%.
3. With a population of 11,000 Hispanics in the deanery and an average of 60% remaining Catholic in the United States, there is potential to reach over 6,000 Hispanic Catholics by adding another shared worship site in the central part of the diocese.

B. COMPARATIVE DATA OF PARISH WITH BLUE RIDGE AREA

These studies compare a particular parish with the Blue Ridge area (deanery 5). The deanery demographics are the middle column and the parish is the far-right column. **Please note** that not all the parish households are included in the study because every parish has commuter parishioners who travel some distance to belong to the parish. The study compares households and average incomes.

Coronation of Our Lady Parish

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Head of HH Age	%	No.	%	No.
Age 19-24 years	4.5%	2,915	4.0%	12
Age 25-30 years	9.6%	6,274	8.0%	24
Age 31-35 years	9.5%	6,205	8.7%	26
Age 36-45 years	18.0%	11,747	16.5%	50
Age 46-50 years	10.4%	6,822	10.0%	30
Age 51-65 years	29.6%	19,322	32.5%	98
Age 66-75 years	9.4%	6,108	10.7%	32
Age 76+ years	9.1%	5,919	9.6%	29
	100.0%	65,311	100.0%	301
Average Age Head of Household		50		51

Observations:

1. The parish compares similarly to the deanery in the younger age groups but is not quite as young as the surrounding area.
2. Beginning with the age 51 group, the parish is older than the area which is somewhat typical of Catholic parishes.

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
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Estimated Household Income

Less than \$15,000	11.1%	7,231	7.7%	23
\$15,000-\$24,999	10.2%	6,672	8.3%	25
\$25,000-\$34,999	11.2%	7,335	9.5%	28
\$35,000-\$49,999	14.2%	9,266	13.3%	40
\$50,000-\$74,999	22.0%	14,375	26.0%	78
\$75,000-\$99,999	13.6%	8,859	15.8%	48
\$100,000-\$124,999	7.7%	5,049	8.9%	27
\$125,000-\$149,999	4.1%	2,652	4.6%	14
\$150,000-\$174,999	2.2%	1,409	2.8%	9
\$175,000-\$199,999	1.0%	681	0.9%	3
\$200,000-\$249,999	1.8%	1,189	1.8%	6
\$250,000+	0.9%	593	0.4%	1
	100%	65,311	100%	301
Average HH Income		\$62,870		\$68,044
Median HH Income		\$51,199		\$54,352

Observations:

1. The parish has a higher average household income than the area by over \$5,000 per year.
2. Parishioners' incomes are especially higher than the area in the middle part of the income chart and less on the lower and higher ends.

Our Lady of Lourdes Parish

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Head of HH Age	%	No.	%	No.
Age 19-24 years	4.5%	2,915	2.7%	5
Age 25-30 years	9.6%	6,274	4.7%	8
Age 31-35 years	9.5%	6,205	5.0%	9
Age 36-45 years	18.0%	11,747	13.0%	23
Age 46-50 years	10.4%	6,822	9.3%	16
Age 51-65 years	29.6%	19,322	33.7%	59
Age 66-75 years	9.4%	6,108	14.8%	26
Age 76+ years	9.1%	5,919	16.6%	29
	100.0%	65,311	100.0%	175
Average Age Head of Household		50		53

Observations:

1. The parish is older than the deanery area.
2. The average age of a head of household at Our Lady of Lourdes is 53 which is the oldest average among the parishes in the deanery.

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Estimated Household Income				
Less than \$15,000	11.1%	7,231	9.4%	17
\$15,000-\$24,999	10.2%	6,672	10.7%	19
\$25,000-\$34,999	11.2%	7,335	10.9%	19
\$35,000-\$49,999	14.2%	9,266	15.4%	27
\$50,000-\$74,999	22.0%	14,375	25.7%	45
\$75,000-\$99,999	13.6%	8,859	13.6%	24
\$100,000-\$124,999	7.7%	5,049	7.2%	13
\$125,000-\$149,999	4.1%	2,652	3.6%	6
\$150,000-\$174,999	2.2%	1,409	1.7%	3
\$175,000-\$199,999	1.0%	681	0.3%	1
\$200,000-\$249,999	1.8%	1,189	1.2%	2
\$250,000+	0.9%	593	0.1%	0
	100%	65,311	100%	175
Average HH Income		\$62,870		\$60,015
Median HH Income		\$51,199		\$51,222

Observations:

1. The average household income of parishioners is over \$2,800 less than the deanery.
2. The median household income is about the same as the deanery.

St. Bernadette Parish

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Head of HH Age	%	No.	%	No.
Age 19-24 years	4.5%	2,915	2.9%	6
Age 25-30 years	9.6%	6,274	5.1%	10
Age 31-35 years	9.5%	6,205	5.5%	11
Age 36-45 years	18.0%	11,747	13.9%	28
Age 46-50 years	10.4%	6,822	9.7%	19
Age 51-65 years	29.6%	19,322	31.0%	62
Age 66-75 years	9.4%	6,108	15.6%	31
Age 76+ years	9.1%	5,919	16.2%	33
	100.0%	<u>65,311</u>	100.0%	<u>201</u>
Average Age Head of Household		<u>50</u>		<u>50</u>

Observations:

1. St. Bernadette by age groups is older than the deanery area.
2. Approximately 60% of the parishioners are age 51 and older.

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Estimated Household Income				
Less than \$15,000	11.1%	7,231	8.4%	17
\$15,000-\$24,999	10.2%	6,672	10.4%	21
\$25,000-\$34,999	11.2%	7,335	10.8%	22
\$35,000-\$49,999	14.2%	9,266	16.0%	32
\$50,000-\$74,999	22.0%	14,375	26.6%	53
\$75,000-\$99,999	13.6%	8,859	13.8%	28
\$100,000-\$124,999	7.7%	5,049	7.0%	14
\$125,000-\$149,999	4.1%	2,652	3.5%	7
\$150,000-\$174,999	2.2%	1,409	1.8%	4
\$175,000-\$199,999	1.0%	681	0.4%	1
\$200,000-\$249,999	1.8%	1,189	1.2%	2
\$250,000+	0.9%	593	0.2%	0
	100%	<u>65,311</u>	100%	<u>201</u>
Average HH Income		\$62,870		\$60,586
Median HH Income		\$51,199		\$51,514

Observations:

1. The average household income is about \$2,000 less per year than the deanery.
2. Over 55% of the HH incomes of parishioners are in the \$35,000 to under \$100,000 range.

St. Catherine of Siena Parish

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Head of HH Age	%	No.	%	No.
Age 19-24 years	4.5%	2,915	4.7%	10
Age 25-30 years	9.6%	6,274	10.6%	21
Age 31-35 years	9.5%	6,205	9.9%	20
Age 36-45 years	18.0%	11,747	11.7%	24
Age 46-50 years	10.4%	6,822	7.4%	15
Age 51-65 years	29.6%	19,322	32.1%	65
Age 66-75 years	9.4%	6,108	12.4%	25
Age 76+ years	9.1%	5,919	11.2%	23
	100.0%	65,311	100.0%	201
Average Age Head of Household		50		50

Observations:

1. St. Catherine is younger than the deanery area for ages 19-35, and older than the deanery area for those over 50.
2. The parish age groups in the middle, the 36 to 50-year-olds, are fewer than in the deanery area.

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Estimated Household Income				
Less than \$15,000	11.1%	7,231	8.3%	17
\$15,000-\$24,999	10.2%	6,672	8.5%	17
\$25,000-\$34,999	11.2%	7,335	10.1%	20
\$35,000-\$49,999	14.2%	9,266	14.0%	28
\$50,000-\$74,999	22.0%	14,375	26.1%	52
\$75,000-\$99,999	13.6%	8,859	15.0%	30
\$100,000-\$124,999	7.7%	5,049	8.4%	17
\$125,000-\$149,999	4.1%	2,652	4.3%	9
\$150,000-\$174,999	2.2%	1,409	2.4%	5
\$175,000-\$199,999	1.0%	681	0.8%	2
\$200,000-\$249,999	1.8%	1,189	1.7%	3
\$250,000+	0.9%	593	0.4%	1
	100%	65,311	100%	201
Average HH Income		\$62,870		\$65,798
Median HH Income		\$51,199		\$53,403

Observations:

1. Average household income is higher at St. Catherine than in the deanery area.
2. The parish has higher household incomes in the range of \$50,000 to under \$175,000 than the deanery.

St. John Francis Regis Parish

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Head of HH Age	%	No.	%	No.
Age 19-24 years	4.5%	2,915	3.2%	10
Age 25-30 years	9.6%	6,274	5.2%	17
Age 31-35 years	9.5%	6,205	5.9%	19
Age 36-45 years	18.0%	11,747	16.9%	53
Age 46-50 years	10.4%	6,822	11.5%	36
Age 51-65 years	29.6%	19,322	33.4%	106
Age 66-75 years	9.4%	6,108	12.7%	40
Age 76+ years	9.1%	5,919	11.2%	36
	100.0%	<u>65,311</u>	100.0%	<u>317</u>
Average Age Head of Household		<u>50</u>		<u>50</u>

Observations:

1. The parish makeup is consistently older than the deanery area.
2. Over 60% of the parish households are in the ages 36 to 65 groups which is nearly identical to the deanery area.

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Estimated Household Income				
Less than \$15,000	11.1%	7,231	6.9%	22
\$15,000-\$24,999	10.2%	6,672	7.8%	25
\$25,000-\$34,999	11.2%	7,335	9.1%	29
\$35,000-\$49,999	14.2%	9,266	12.8%	40
\$50,000-\$74,999	22.0%	14,375	28.8%	91
\$75,000-\$99,999	13.6%	8,859	16.2%	51
\$100,000-\$124,999	7.7%	5,049	8.7%	28
\$125,000-\$149,999	4.1%	2,652	4.4%	14
\$150,000-\$174,999	2.2%	1,409	2.7%	9
\$175,000-\$199,999	1.0%	681	0.7%	2
\$200,000-\$249,999	1.8%	1,189	1.9%	6
\$250,000+	0.9%	593	0.2%	1
	100%	<u>65,311</u>	100%	<u>317</u>
Average HH Income		\$62,870		\$68,339
Median HH Income		\$51,199		\$55,179

Observations:

1. The parish average household income is \$5,500 more per year than the deanery area.
2. The parish has a higher percentages of households on the higher income levels than the deanery area.

St. Matthew Apostle Parish

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Head of HH Age	%	No.	%	No.
Age 19-24 years	4.5%	2,915	3.7%	6
Age 25-30 years	9.6%	6,274	6.4%	10
Age 31-35 years	9.5%	6,205	6.7%	11
Age 36-45 years	18.0%	11,747	18.7%	30
Age 46-50 years	10.4%	6,822	11.6%	19
Age 51-65 years	29.6%	19,322	30.6%	49
Age 66-75 years	9.4%	6,108	10.7%	17
Age 76+ years	9.1%	5,919	11.7%	19
	100.0%	<u>65,311</u>	100.0%	<u>162</u>
Average Age Head of Household		<u>50</u>		<u>50</u>

Observations:

1. The parish head of the household percentage is slightly older than in the deanery area.
2. 60% of the parish households are in the age 36 to 65 groups.

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Estimated Household Income				
Less than \$15,000	11.1%	7,231	13.9%	22
\$15,000-\$24,999	10.2%	6,672	11.8%	19
\$25,000-\$34,999	11.2%	7,335	12.1%	20
\$35,000-\$49,999	14.2%	9,266	13.2%	21
\$50,000-\$74,999	22.0%	14,375	22.4%	36
\$75,000-\$99,999	13.6%	8,859	12.5%	20
\$100,000-\$124,999	7.7%	5,049	6.6%	11
\$125,000-\$149,999	4.1%	2,652	3.2%	5
\$150,000-\$174,999	2.2%	1,409	1.8%	3
\$175,000-\$199,999	1.0%	681	0.5%	1
\$200,000-\$249,999	1.8%	1,189	1.5%	2
\$250,000+	0.9%	593	0.5%	1
	100%	<u>65,311</u>	100%	<u>162</u>
Average HH Income		\$62,870		\$57,386
Median HH Income		\$51,199		\$38,602

Observations:

1. St. Matthew has the lowest average household income in the deanery at \$57,386.
2. Half of the parish households have incomes under \$50,000.
3. About 14% of the parish households have incomes greater than \$100,000.

St. Sabina Parish

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Head of HH Age	%	No.	%	No.
Age 19-24 years	4.5%	2,915	4.3%	37
Age 25-30 years	9.6%	6,274	10.0%	85
Age 31-35 years	9.5%	6,205	10.2%	87
Age 36-45 years	18.0%	11,747	15.2%	129
Age 46-50 years	10.4%	6,822	8.7%	74
Age 51-65 years	29.6%	19,322	30.9%	262
Age 66-75 years	9.4%	6,108	10.5%	89
Age 76+ years	9.1%	5,919	10.2%	87
	100.0%	65,311	100.0%	849
Average Age Head of Household		50		50

Observations:

1. St. Sabina is younger than the deanery area in the ages 25 to 35 groups.
2. The parish is older than the deanery area in the ages 51 to 76+ groups.
3. The middle groups of ages 36 to 50 are fewer than the deanery area.

	Mosaic Segments Study Area		People Mosaic Segments Weighted by Presence	
Estimated Household Income				
Less than \$15,000	11.1%	7,231	6.2%	53
\$15,000-\$24,999	10.2%	6,672	7.6%	64
\$25,000-\$34,999	11.2%	7,335	8.8%	75
\$35,000-\$49,999	14.2%	9,266	13.0%	111
\$50,000-\$74,999	22.0%	14,375	22.9%	194
\$75,000-\$99,999	13.6%	8,859	16.6%	141
\$100,000-\$124,999	7.7%	5,049	10.1%	86
\$125,000-\$149,999	4.1%	2,652	5.3%	45
\$150,000-\$174,999	2.2%	1,409	3.0%	26
\$175,000-\$199,999	1.0%	681	1.9%	16
\$200,000-\$249,999	1.8%	1,189	2.4%	20
\$250,000+	0.9%	593	2.2%	19
	100%	65,311	100%	849
Average HH Income		\$62,870		\$74,122
Median HH Income		\$51,199		\$56,119

Observations:

1. St. Sabina has the largest average household income in the deanery at \$74,122 which is \$11,250 more than the deanery average.
2. The average household incomes of parishioners are greater than the deanery in every category above \$50,000.
3. Nearly 25% of the parish households have incomes greater than \$100,000 per year.

IV. POSSIBILITIES FOR VIBRANT MINISTRY

Data analysis along with comments and suggestions from parish leaders have led to these possibilities for vibrant ministry. These possibilities will be consulted with parish steering committees and with parishioners who attend parish meetings. Their responses will help to determine a sense of priority in each area without diminishing the importance of each of the possibilities. There are five possible areas with specific options to consider.

A. FAITH FORMATION

1. Strengthen Parish Schools of Religion for elementary students perhaps on a deanery basis
2. Develop a deanery-wide youth ministry for high school students
3. Develop deanery-wide adult formation opportunities which includes classes like Bible Study, Alpha, and opportunities for spiritual retreats
4. Organize small groups in parishes throughout the deanery in order to build community and make disciples

B. EVANGELIZATION

1. Establish teams of parishioners to contact every person on the parish roster to listen to them and invite them to engage in the parish
2. Initiate ministry to Black/African Americans at one or more parishes
3. Identify a site for Hispanic ministry in the northern part of the deanery in addition to the already-existing ministry at St. Sabina Parish
4. Develop a ministry for young adults (ages 20's and 30's) which may be centered at one parish but can serve all the parishes in the deanery

C. OUTREACH TO THOSE IN NEED

1. Expand outreach ministry in each parish to better serve those in need within the area
2. Collaborate with other parishes to coordinate and expand the types of direct service which parishes can provide
3. Develop a deanery-wide approach to outreach so that parishes with higher rates of poverty and need can be better funded and staffed by all the parishes

D. CATHOLIC SCHOOLS

1. Promote Catholic school education among Hispanic families to increase enrollment in Catholic schools
2. Promote St. Regis Academy within all parishes in the deanery with the intention of making it a deanery school
3. Identify sites for Catholic schools in the northern, central, and southern parts of the deanery so that all parishioners have easier access to a Catholic education

E. PARISH ORGANIZATION

1. Extend the practice of sharing pastors to include the sharing of ministries so that parishes can improve the number and quality of ministries and potentially increase membership
2. Increase membership by focusing each parish on a ministry to a particular cultural group
3. Establish three new parishes – north, central and south – and consolidate all the existing parishes into the three sites
4. Consider a combination of sharing pastors and consolidation of sites to phase in dynamic and sustainable ministry in the deanery

V. NEXT STEPS IN THE PROCESS

While data provides the foundation upon which a plan can be proposed, the development of a strategic plan involves visioning into the future, dialogue, and consensus building. These next steps in the process will strive to complete the necessary tasks in plan-building and create a strategic plan for the deanery which will provide direction and inspiration for years to come.

PRESENTATION TO AND CONSULTATION WITH PARISHIONERS

Following the presentation of the “Key Findings and Observations,” each parish will conduct a parish meeting. These meetings will review material from the data study and conduct a survey of participants in regard to the future priorities for vibrant ministry in the deanery.

DRAFTING OF A PLAN

After all the surveys have been compiled and reviewed, a preliminary plan will be drafted. The parish steering committees will review and recommend revisions to the draft.

CONSULTATION ON THE PLAN WITH PARISHIONERS

The draft of the plan will also be reviewed at a parish meeting. Parishioners will have an opportunity to recommend revisions to the draft.

ONGOING DEVELOPMENT OF THE PLAN

A second round of meetings and possibly even a third will provide opportunities for steering committees and parishioners alike to further refine the plan.

PROMULGATION OF THE PLAN BY THE BISHOP

By early September, a final version of the plan should be ready for review by the Bishop. By late September, it is envisioned that the Bishop will promulgate and roll out the approved plan to the parish steering committees.